## Logical Framework

| **Results Hierarchy** | **Indicators** | | | | **Means of Verification** | | | **Assumptions** | **Project Yr 3 (2022)** | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Name** | **Baseline** | **Mid-Term** | **End Target** | **Source** | **Frequency** | **Responsibility** | **Year Targets** | **Year Results** | **Cumulative** |
| **Outreach** | **1.b Estimated corresponding total number of households members** | | | | Project records, national statistics | Bi-annually | PMU | PMU and Implementing partners have Reliable M&E with a coding system to track beneficiaries at individual and household levels |  |  |  |
| Household members - Number of people | 0 | 451,250 | 902,500 | 130,500 | 78,455 | 81,805 |
| **1.a Corresponding number of households reached** | | | | Project records, national statistics | Bi-annually | PMU |  |  | 0 |
| Households - Households | 0 | 90,250 | 180,500 | 26,100 | 15,691 | 16,361 |
| **1 Persons receiving services promoted or supported by the project** | | | | Project records, national statistics | Bi-annually | PMU |  |  | 0 |
| Males - Males | 0 | 76,180 | 108,800 | 24,649 | 10,984 | 11,373 |
| Females - Females | 0 | 76,180 | 108,800 | 24,629 | 4,707 | 4,988 |
| Young - Young people | 0 | 45,700 | 65,280 | 14,790 | 3,609 | 3,864 |
| Total number of persons receiving services - Number of people | 0 | 152,360 | 217,600 | 49,278 | 15,691 | 16,361 |
| **Project Goal** To contribute to poverty reduction, improved food and nutrition security and resilient livelihoods for inclusive rural transformation | **Percentage (Number) of rural people experiencing changes in economic status (10% or more) including income, food diversity or nutrition** | | | | National Poverty Evaluation Report; Household surveys; Demographic Surveys; Vulnerability Assessment reports/Survey | Completion | MASA/DCPI, INE, MEF, UNICEF, WFP, PMU | Stable political, social and macro-economic environment prevails |  |  | 0 |
| People - Number |  |  |  |  |  | 0 |
| People - Percentage (%) | 7 | 10 | 15 |  |  | 0 |
| Females - Number |  |  |  |  |  | 0 |
| Males - Number |  |  |  |  |  | 0 |
| Young - Number |  |  |  |  |  | 0 |
| **Number of people with strengthened resilience (20% or more)** | | | | National Poverty Evaluation Report; Household surveys; Demographic Surveys; Vulnerability Assessment reports/Survey | Completion | MASA/DCPI, INE, MEF, UNICEF, WFP, PMU |  |  | 0 |
| People - Number |  | 79,200 | 79,200 |  |  | 500 |
| Females - Number |  | 39,600 | 56,575 |  |  | 272 |
| Males - Number |  | 39,600 | 56,575 |  |  | 228 |
| Young - Number |  | 23,760 | 33,945 |  |  | 140 |
| **Development Objective** To increase net income from climate resilient Agri-food value chains by rural women, men and youth | **Percentage of increased household farm incomes** | | | | Outcome surveys; household surveys | Baseline, MTR, completion | MASA/DCPI, INE, MEF | The ongoing political and economic commitment in investing in the agricultural sector by government maintained |  |  | 0 |
| Young - Number |  |  | 203,063 |  |  | 0 |
| Women-headed households - Number |  |  | 9,025 |  |  | 0 |
| Increase in income - Percentage (%) |  | 51 | 150 |  |  | 0 |
| **Outcome** 1.1 Smallholders productivity, production and quality of targeted value chains improved | **Percentage of persons/households reporting an increase in productivity** | | | | Annual Production Surveys, MASA Annual Reports, thematic studies |  |  | Communities participate actively in interventions made; Farmers have adequate resources to acquire productive inputs; Stable weather conditions. |  |  | 0 |
| Households - Percentage (%) | 0 | 40 | 75 |  |  | 0 |
| **3.2.2 Households reporting adoption of environmentally sustainable and climate-resilient technologies and practices** | | | | Production surveys | Baseline, MTR, Completion |  |  |  | 0 |
| Total number of household members - Number of people |  | 180,500 | 676,880 |  |  | 0 |
| Households - Percentage (%) | 9 | 40 | 75 |  |  | 0 |
| Women-headed households - Households |  | 18,050 | 67,700 |  |  | 0 |
| Households - Households |  | 36,100 | 135,400 |  |  | 0 |
| **1.2.8 Women reporting minimum dietary diversity (MDDW)** | | | |  |  |  |  |  | 0 |
| Women (%) - Percentage (%) | 25 | 40 | 75 |  |  | 0 |
| Women (number) - Females |  | 90,250 | 338,440 |  |  | 0 |
| Households (%) - Percentage (%) | 25 | 40 | 75 |  |  | 0 |
| Households (number) - Households |  | 18,050 | 67,690 |  |  | 0 |
| Household members - Number of people |  | 180,500 | 676,880 |  |  | 0 |
| **Output** 1.1.1 Production and productivity-enhancing inputs and climate smart technological packages are made available to smallholder producers of selected crops and livestock commodities | **1.1.3 Rural producers accessing production inputs and/or technological packages** | | | | Project progress reports | Annual | PMU | Improved Land tenure agreement in place. |  |  | 0 |
| Males - Males | 0 | 76,160 | 108,800 |  | 10,984 | 11,031 |
| Females - Females | 0 | 76,160 | 108,800 |  | 4,707 | 4,756 |
| Young - Young people | 0 | 45,696 | 65,280 |  | 3,609 | 3,641 |
| Total rural producers - Number of people | 0 | 152,320 | 217,600 |  | 15,691 | 15,787 |
| **Output** 1.1.2 Livestock production related infrastructure established | **Number of livestock production infrastructures constructed or rehabilitated** | | | | Project progress reports | Semi-Annual | PMU |  |  |  | 0 |
| Livestock production infrastructure - Number | 0 | 36 | 72 |  |  | 5 |
| **Output** 1.1.3 Community-based natural resources management plans (CBNRM) prepared and established in Meat VC | **3.1.1 Groups supported to sustainably manage natural resources and climate-related risks** | | | | Project progress reports | Semi-Annual | PMU |  |  |  | 0 |
| Total size of groups - Number of people |  |  |  |  |  | 0 |
| Groups supported - Groups |  | 17 | 43 |  |  | 0 |
| Males - Males |  |  |  |  |  | 0 |
| Females - Females |  |  |  |  |  | 0 |
| **Outcome** 1.2 Value chain linkages have improved between smallholder farmers and other value chain actors | **2.2.3 Rural producers’ organizations engaged in formal partnerships/agreements or contracts with public or private entities** | | | | Project reports, Outcome/household surveys, Market surveys | Baseline, Mid-term and Completion reports | PMU | Communities participate actively in interventions made |  |  | 0 |
| Number of POs - Organizations |  |  |  |  |  | 0 |
| Percentage of POs - Percentage (%) |  | 20 | 50 |  |  | 0 |
| **Output** 1.2.1 Smallholder farmers organisational, technical and business management skills are strengthened | **2.1.3 Rural producers’ organizations supported** | | | | Project progress reports | Semi-Annual | PMU |  |  |  | 0 |
| Total size of POs - Organizations |  |  |  | 2,280 | **402** | 402 |
| Rural POs supported - Organizations |  |  |  | 238 | 39 | 39 |
| Males - Males |  |  |  | 1,140 | 300 | 300 |
| Females - Females |  |  |  | 1,140 | **192** | 192 |
| Young - Young people |  |  |  | 684 | 102 | 102 |
| Rural POs supported that are headed by women - Organizations |  |  |  | 238 | 39 | 39 |
| **1.1.8 Households provided with targeted support to improve their nutrition** | | | |  |  |  |  |  | 0 |
| Total persons participating - Number of people |  |  |  | 10,200 | 691 | 765 |
| Males - Males |  |  |  | 3,060 | 207 | 226 |
| Females - Females |  |  |  | 7,140 | 484 | 539 |
| Households - Households |  |  |  | 10,200 | 691 | 765 |
| Household members benefitted - Number of people |  |  |  | 51,000 | 3,455 | 3,825 |
| Young - Young people |  |  |  | 3,774 | 256 | 269 |
| **Output** 1.2.2 Climate, weather and market information system is developed and operational | **3.1.2 Persons provided with climate information services** | | | | Project progress reports | Semi-Annual | PMU |  |  |  | 0 |
| Males - Males |  |  | 37,400 |  |  | 0 |
| Females - Females |  |  | 37,400 |  |  | 0 |
| Young - Young people |  |  |  |  |  | 0 |
| Persons provided with climate information services - Number of people |  | 29,920 | 74,800 |  |  | 0 |
| **Output** 1.2.3 Value chain platforms are established and strengthened | **Policy 2 Functioning multi-stakeholder platforms supported** | | | | Project progress reports | Semi-Annual | PMU | Conducive regulatory framework for contract enforcement;  Trust among smallholder farmers and different stakeholders in the targeted value chains; Balanced negotiation power for win-win partnerships. |  |  | 0 |
| Number - Platforms |  | 38 | 75 | 45 | 1 | 1 |
| **Outcome** 2. Market-related climate resilient infrastructure has improved | **2.2.6 Households reporting improved physical access to markets, processing and storage facilities** | | | | Project progress reports | Baseline, Mid-term and Completion reports | MASA/DPCI, PMU |  |  |  | 0 |
| Households reporting improved physical access to markets - Percentage (%) |  | 20 | 50 |  |  | 0 |
| Women-headed households - Households |  | 7,220 | 18,050 |  |  | 0 |
| Households reporting improved physical access to processing facilities - Percentage (%) |  | 20 | 50 |  |  | 0 |
| Women-headed households - Households |  | 7,220 | 18,050 |  |  | 0 |
| Households reporting improved physical access to storage facilities - Percentage (%) |  | 4 | 8 |  |  | 0 |
| Women-headed households - Households |  | 1,444 | 2,888 |  |  | 0 |
| Households reporting improved physical access to markets - Households |  | 36,100 | 90,250 |  |  | 0 |
| Households reporting improved physical access to processing facilities - Households |  | 36,100 | 90,250 |  |  | 0 |
| Households reporting improved physical access to storage facilities - Households |  | 7,220 | 14,440 |  |  | 0 |
| **Output** 2.1 Water-related infrastructure rehabilitated or Constructed | **1.1.2 Farmland under water-related infrastructure constructed/rehabilitated** | | | | Project progress reports | Simi-annual | PMU |  |  |  | 0 |
| Hectares of land - Area (ha) | 0 | 1,500 | 3,000 | 228 | 40 | 40 |
| **Output** 2.2 Market-led value chain infrastructure rehabilitated or constructed | **2.1.6 Market, processing or storage facilities constructed or rehabilitated** | | | | Project progress reports | Semi-annual |  |  |  |  | 0 |
| Total number of facilities - Facilities |  | 12 | 25 |  |  | 0 |
| Market facilities constructed/rehabilitated - Facilities |  | 2 | 5 |  |  | 0 |
| Processing facilities constructed/rehabilitated - Facilities |  | 8 | 16 |  |  | 0 |
| Storage facilities constructed/rehabilitated - Facilities |  | 2 | 4 |  |  | 0 |
| **Outcome** 3. Institutional and policy framework for inclusive and climate-resilient value chain development has improved | **Policy 3 Existing/new laws, regulations, policies or strategies proposed to policy makers for approval, ratification or amendment** | | | | Project reports, outcome surveys | Baseline, Mid-term and Completion reports | PMU | Favourable regulatory framework and enabling environment |  |  | 0 |
| Number - Number | 0 | 2 | 5 |  |  | 0 |
| **Output** 3.1 Institutional capacities (public, private and PO) strengthened for effective functioning of the targeted value chains | **Number of staff of public and private entities trained on project implementation, gender and land tenure security** | | | | Project progress reports | Annual | PMU |  |  |  | 0 |
| Staff of public and private entities - Number | 0 | 350 | 700 | 240 | 55 | 396 |
| **Output** 3.2 Policies and strategies developed for the effective and structure development of targeted VC | **Policy 1 Policy-relevant knowledge products completed** | | | | Project progress reports | Semi-annual | PMU |  |  |  | 0 |
| Number - Knowledge Products | 0 | 2 | 5 |  |  | 0 |

Appendix 1: Physical progress measured against AWP&B

| **Component/Outcome**  *Sub-component or Output* | |  |  | Period: 01 January 2022 to 30 June 2022 | | |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Indicator** | **Unit** | **AWP&Bs** | **Actual** | **%** | **Cumulative**  **Actual** | **Appraisal**  **Target** | **%** |
| **COMPONENT 1: PRODUCTION IMPROVEMENT AND MARKET LINKAGES** | |  |  |  |  |  |  |  |  |
|  | **Subcomponent 1.1: Production and Productivity Improvement of Selected Commodities** |  |  |  |  |  |  |  |  |
| C11A001 | Train field extension officers on extension methodologies and value chain development matters, including cross-cutting issues (PQG 90) | # of public and private entity staff trained | technician | 512 | 142 | 27.73% | 396 | 581 | 68.16% |
| C11A002 | Support distribution of orange flashed weet potato vines - RPSF / COVID-19 fast-tracking in collaboration with CIP and FAO NsWP | # of households trained in nutrition and agro-processing | household | 10,200 | 709 | 6.95% | 709 | 67,790 | 1.05% |
| C11A003 | Train rural households on nutrition - RPSF / COVID-19 fast-tracking in collaboration with CIP and FAO NsWP | # of households trained in nutrition and agro-processing | household | 10,200 | 691 | 4.54% | 562 | 67,790 | 0.83% |
| C11A004 | Procure and allocate improved goats (PQG Art.º 34e) | # of animals of improved breeds allocated | animal | 500 | 0 | 0.00% | 0 | 2,400 | 0.00% |
| C11A005 | Procure and allocate improved chickens for smallholder farmers - RPSF / COVID-19 fast-tracking (PQG Art.º 34e) | # of animals of improved breeds allocated | animal | 1,200 | 1,200 | 100.00% | 1,200 | 10,000 | 12.00% |
| C11A006 | Finalize procurement and allocation of farm mechanization kits (PQG 128) | # of mechanization kits allocated | kit | 80 | 80 | 100.00% | 80 | 40 | 200.00% |
| C11A007 | Procure and allocate farm mechanization kits (PQG 128) | # of mechanization kits allocated | kit | 390 | 0 | 0.00% | 0 | 479 | 0.00% |
| C11A008 | Install irrigation kits (5 ha) in collaboration with FAO NsWP | # of irrigation kits supplied and installed | kit | 8 | 0 | 12.50% | 1 | 25 | 4.00% |
| C11A009 | Produce vegetative planting materials for cassava and horticulture | # of stems, seedlings, cuttings or plantlets produced | unit | 23,215,000 | 5,004,000 | 21.56% | 5,004,000 | 56,335,000 | 8.88% |
| C11A010 | Recruit a printing company to reproduce training and communication materials on value chain development aspects | # of contracts secured | contract | 1 | 1 | 100.00% | 1 | 6,500 | 0.02% |
| C11A011 | Procure agricultural inputs for seed production and demonstration units | # of crops demonstration, research or learning plots or units established | unit | 1,552 | 0 | 0.00% | 0 | 3,190 | 0.00% |
| C11A012 | Procure and allocate inputs support packages for smallholder farmers for the 2nd Cropping Season 21|22 | # of smallholder farmers benefiting from agricultural inputs and/or technological packages | producer | 22,700 | 0 | 0.00% | 0 | 61,955 | 0.00% |
| C11A013 | Select and train animal health agents (AHAs) (PQG 130) | # of local livestock service providers trained | service provider | 372 | 284 | 100.00% | 372 | 1,597 | 23.29% |
| C11A014 | Finalize procurement and allocation of working kits for local service providers | # of local agriculture service providers equipped | service provider | 174 | 277 | 159.20% | 277 | 1,370 | 20.22% |
| C11A015 | Procure and allocate working kits for AHAs (PQG 130) | # of local livestock service providers equipped | service provider | 372 | 0 | 76.34% | 284 | 1,230 | 23.09% |
| C11A016 | Support national vaccine production (PQG 130) | # of vaccine doses produced and provisioned | dose | 42,000,000 | 0 | 0.00% | 0 | 126,000,000 | 0.00% |
| C11A017 | Support production of certified legume and horticulture seed with Emergent Farmers (EF) and Local enterpreneurs (PQG 71) | kg of seed produced | kg | 549,345 | 76,060 | 13.85% | 76,060 | 1,800,000 | 4.23% |
| C11A018 | Establish on-farm demonstration plots | # of crops demonstration, research or learning plots or units established | unit | 1,764 | 263 | 14.91% | 263 | 3,190 | 8.24% |
| C11A019 | Establish research level planting materials' production plots (pre-basic and foundation seed) | # of stems, seedlings, cuttings or plantlets produced | unit | 1,952,000 | 240,000 | 12.30% | 240,000 | 4,463,625 | 0.00% |
| C11A020 | Produce pre-basic and foundation seed (PQG 71) | kg of seed produced | kg | 94,800 | 0 | 0.00% | 0 | 460,851 | 0.00% |
| C11A021 | Produce forage crops' seedlings | # of stems, seedlings, cuttings or plantlets produced | unit | 25,000 | 0 | 0.00% | 0 | 67,790 | 0.00% |
| C11A022 | Procure and allocate improved bulls (PQG Art.º 34e) | # of animals of improved breeds allocated | animal | 250 | 0 | 100.00% | 0 | 500 | 50.00% |
| C11A023 | Develop a mobile platform to easy access to agri-technical information (mobile library) | # of management information sistems - MIS, established and operational | system | 1 | 0 | 0.00% | 0 | 1 | 0.00% |
| C11A024 | Prepare a protocol for exchange of pure-breed bulls for locally adapted crossbreeds | # of policy relevant knowledge products completed | policy tool | 1 | 1 | 100.00% | 1 | 1 | 100.00% |
| C11A025 | Promote poultry vaccination campaigns (vaccine logistics) (PQG 130) | # of animals covered by vaccination and/or treatment campaigns | animal | 121,250 | 150,000 | 123.71% | 150,000 | 615,000 | 24.39% |
|  | **Subcomponent 1.2: Market Linkage Investments** |  |  |  |  |  |  |  |  |
| C12A002 | Train irrigation management personnel | # of irrigation management personel capacitated | people | 398 | 20 | 5.03% | 20 | 4,000 | 0.50% |
| C12A003 | Carry out Capacity building of Farmer Organizations and rural MSMEs (PQG 78) | # of FO and MSMEs supported | entity | 34 | 0 | 0.00% | 0 | 350 | 0.00% |
| C12A004 | Reproduce and allocate packaging materials for Farmer Organizations | # of packaging materials' samples reproduced | package | 417,500 | 417,500 | 100.00% | 417,500 | 6,500 | 6423.08% |
| C12A005 | Mobilize and train infrastructure management committees in collaboration with PROCASUR SPARK | # of infrastructure and equipment management committees strengthened | committee | 238 | 37 | 15.55% | 37 | 4,000 | 0.93% |
| **COMPONENT 2: MARKET-RELATED CLIMATE-RESILIENT INFRASTRUCTURE** | |  |  |  |  |  |  |  |  |
|  | **Subcomponent 2.1: Water-Related Infrastructure** |  |  |  |  |  |  |  |  |
| C21A002 | Recruit a consultant to prepare irrigation technical designs and tender documents (PQG 131) | hectares of farmland under irrigation with technical designs completed | hectare | 785 | 0 | 0.00% | 0 | 1,500 | 0.00% |
| C21A003 | Recruit a consultant to review technical designs for rehabilitation and improvement of irrigation designs (PQG 131) | hectares of farmland under irrigation with technical designs completed | hectare | 516 | 516 | 100.00% | 516 | 1,500 | 33.73% |
| C21A004 | Launch tenders and start construction of multifunctional boreholes (PQG Art.º 47B, a)) | # of multipurpose water infrastructure constructed, rehabilitated or improved | infrastructure | 18 | 0 | 100.00% | 0 | 39 | 46.15% |
| C21A005 | Prepare environmental and social management guidelines (ESMG) for water infrastructure | # of water related infrastructure with environmental compliance secured | infrastructure | 18 | 18 | 100.00% | 18 | 46 | 39.13% |
| C21A006 | Procure engineering equipment for PROCAVA operations | # of public and private entity staff equipped | kit | 6 | 0 | 0.00% | 0 | 4 | 0.00% |
|  | **Subcomponent 2.2: Market-Led Infrastructure** |  |  |  |  |  |  |  |  |
| C22A002 | Establish demonstrative poultry housing units | # of livestock demonstration, research or learning plots or units established | unit | 134 | 0 | 100.00% | 0 | 2,903 | 4.62% |
| C22A003 | Establish demonstrative goat shelters | # of livestock demonstration, research or learning plots or units established | unit | 55 | 0 | 100.00% | 0 | 2,903 | 1.89% |
| C22A004 | Resume Mapai slaughterhouse civil works | # of livestock processing infrastructure constructed, rehabilitated or equipped | infrastructure | 1 | 0 | 100.00% | 0 | 1 | 100.00% |
| C22A005 | Procure and install slaughterhouse equipment | # of livestock processing infrastructure constructed, rehabilitated or equipped | infrastructure | 1 | 0 | 100.00% | 0 | 1 | 100.00% |
| C22A006 | Finalize EIA for Mapai Slaughterhouse and Agroprocessing units in Gaza | # of rural infrastructure with environmental compliance secured | infrastructure | 1 | 0 | 0.00% | 0 | 116 | 0.00% |
| C22A007 | Carry out inspection Mapai Slaughterhouse civil works | # of infrastructure constructed, rehabilitated and/or equipped | infrastructure | 1 | 0 | 100.00% | 0 | 1 | 100.00% |
| C22A008 | Carry out construction of crush pens (PQG Art.º 48Cc) | # of livestock management infrastructure constructed, rehabilitated and/or improved | infrastructure | 30 | 0 | 100.00% | 0 | 60 | 50.00% |
| C22A009 | Initiate construction of dip tanks (PQG Art.º 48Cc) | # of livestock management infrastructure constructed, rehabilitated and/or improved | infrastructure | 14 | 0 | 0.00% | 0 | 18 | 0.00% |
| C22A010 | Initiate construction of small livestock marketing facilities (PQG 83) | # of marketing infrastructure constructed, rehabilitated or equipped | infrastructure | 5 | 0 | 0.00% | 0 | 11 | 0.00% |
| C22A011 | Carry out shade construction at Madender Market (PQG 83) | # of marketing infrastructure constructed, rehabilitated or equipped | infrastructure | 1 | 1 | 100.00% | 1 | 4 | 25.00% |
| C22A012 | Rehabilitate seed storage facilities at SDAE and IIAM research stations | # of storage infrastructure constructed, rehabilitated or equipped | infrastructure | 2 | 0 | 0.00% | 0 | 3 | 0.00% |
| C22A013 | Initiate construction of agricultural retail markets (PQG 83) | # of marketing infrastructure constructed, rehabilitated or equipped | infrastructure | 4 | 0 | 0.00% | 0 | 4 | 0.00% |
| C22A014 | Launch tender for construction of wholesale markets (PQG 83) | # of marketing infrastructure constructed, rehabilitated or equipped | infrastructure | 2 | 0 | 0.00% | 0 | 4 | 0.00% |
| C22A015 | Prepare environmental impact study for market related infrastructure and equipment | # of rural infrastructure with environmental compliance secured | infrastructure | 46 | 0 | 0.00% | 0 | 116 | 0.00% |
| C22A016 | Prepare environmental and social management guidelines for market related infrastructure and equipment | # of rural infrastructure with environmental compliance secured | infrastructure | 101 | 0 | 74.26% | 0 | 116 | 64.66% |
| C22A017 | Procure and install Agroprocessing equipment (PQG 128) | # of Agroprocessing kits allocated | kit | 30 | 0 | 100.00% | 0 | 10 | 300.00% |
| C22A018 | Enter into official agreement with SDAE (maintenance, fuels, airtime vouchers, office materials) | # of months covered (operating expenses) | month | 410 | 0 | 0.00% | 0 | 2,520 | 0.00% |
| C22A020 | Carry out analysis of nutritional value and standardization of value chain commodities (processing) in collaboration with FAO NsWP, UEM-FAEF, INNOQ (PQG 82) | # of national brands/products supported and/or introduced to the markets | brand | 10 | 0 | 0.00% | 0 | 53 | 0.00% |
| **COMPONENT 3: INSTITUTIONAL AND POLICY STRENGTHENING AND IMPLEMENTATION SUPPORT** | |  |  |  |  |  |  |  |  |
|  | **Subcomponent 3.1: Institutional Strengthening and Policy Support** |  |  |  |  |  |  |  |  |
| C31A001 | Recruit service providers for regulation of DUATs for smallholder farmers (PQG 182) | # of DUATs registered in the National Cadastre | DUAT | 13,825 | 0 | 0.00% | 0 | 20,300 | 0.00% |
| C31A002 | Host interns or volunteers in programme implementation (PQG 95) | months of internships hosted | intern | 132 | 48 | 0.00% | 48 | 360 | 0.00% |
| C31A004 | Recruit a consultant to update the Agriculture Sector Gender Strategy in collaboration with PROCASUR SPARK | # of policy relevant knowledge products completed | policy tool | 1 | 0 | 0.00% | 0 | 1 | 0.00% |
| C31A005 | Train extension officers on programme management and cross cutting aspects | # of public and private entity staff equipped | kit | 512 | 55 | 10.74% | 55 | 581 | 9.47% |
| C31A006 | Consultancy for training MADER and FDA staff on GALS methodology | # of public and private entity staff equipped | kit | 50 | 0 | 0.00% | 0 | 581 | 0.00% |
| C31A007 | Support land policy reform | # of missions, monitoring and/or data validation visits carried out | MoU prepared and signed | 4 | 0 | 25.00% | 0 | 1 | 100.00% |
|  | **Subcomponent 3.2: Programme Coordination and Implementation Support Services** |  |  |  |  |  |  |  |  |
| C32A001 | Carry out PRA for agricultural value chains | # of districts targeted | district | 11 | 0 | 0.00% | 0 | 53 | 0.00% |
| C32A002 | Conduct outcome surveys (including crop cutting experiments) | # of annual impact evaluation study conducted | study | 2 | 0 | 0.00% | 0 | 1 | 0.00% |
| C32A003 | Recruit a Programme Finance Manager | # of employees targeted | technician | 1 | 1 | 100.00% | 1 | 1,944 | 0.05% |
| C32A004 | Disseminate weather information for value chain stakeholders | # of value chains actors reached by MIS | actor | 2,160 | 0 | 0.00% | 0 | 29,920 | 0.00% |
| C32A005 | Recruit a consultant to assist in accounting software configuration | # of financial management systems - FMS, established and operational | system | 1 | 0 | 0.00% | 0 | 1 | 0.00% |
| C32A006 | Design and implement e-archive operationalization plan | # of policy relevant knowledge products completed | policy tool | 1 | 0 | 0.00% | 0 | 1 |  |
| C32A007 | Carry out other management related tasks | # of studys, surveys and/or reports delivered | study and report | 55 | 0 | 0.00% | 0 | 1 |  |
| C32A008 | Finalize and submit the PIM | # of knowledge transfer tools developed | tool | 1 | 1 | 100.00% | 1 | 1 | 100.00% |
| C32A009 | Select and train Community poultry vaccinators (PQG 130) | # of community vaccinators trained and/or equipped | vaccinator | 485 | 481 | 99.18% | 481 | 1,343 | 35.82% |
| C32A010 | Procure and allocate working kits for Community Vaccinators (PQG 130) | # of local livestock service providers equipped | service provider | 485 | 485 | 100.00% | 485 | 1,343 | 36.11% |
| C32A011 | Pay PMU staff salaries | # of months covered (operating expenses) | month | 55 | 36 | 65.45% | 36 | 2,160 | 1.67% |
| C32A012 | Procure IT equipment for PROCAVA operations | # of public and private entity staff equipped | kit | 35 | 35 | 100.00% | 35 | 53 | 66.04% |
| C32A017 | Operationalize and maintain PROCAVA planning and M&E system | # of missions, monitoring and/or data validation visits carried out | mission or visit | 36 | 18 | 50.00% | 18 | 48 | 37.50% |
| C32A018 | Purchase motorbikes for field activities | # of motorbikes procured and allocated | motorbike | 80 | 80 | 100.00% | 80 | 20 | 400.00% |
| C32A019 | Purchase 4WD vehicles for the NPMU, RPMU and PPMU | # of vehicles procured and allocated | vehicle | 30 | 30 | 100.00% | 30 | 30 | 100.00% |
| C32A020 | Procure and allocate One (01) 4x4 Station Wagon for MADER | # of vehicles procured and allocated | vehicle | 1 | 0 | 0.00% | 0 | 30 | 0.00% |
| C32A037 | Train PROCAVA staff on M&E and advanced data collection and management aspects, including GIS and impact assessment (PQG 90) | # of public and private entity staff trained | technician | 24 | 24 | 100.00% | 24 | 581 | 4.13% |
| C32A039 | Recruit an auditor for the first 3 PROCAVA financing years | # of contracts secured | contract | 1 | 0 | 0.00% | 0 | 1 | 0.00% |
| C32A043 | Select and train nutrition promoters and FAO NsWP in collaboration with CIP | # of nutrition promoters trained | promoter | 485 | 463 | 95.46% | 463 | 322 | 143.79% |
| C32A044 | Promote fruit tree planting in programme area | # of trees planted | tree | 8,950 | 0 | 0.00% | 0 | 90,250 | 0.00% |
| C32A045 | Finalize PROCAVA baseline survey in collaboration with PROCASUR SPARK | # of studys, surveys and/or reports delivered | study | 1 | 0 | 0.00% | 0 | 3 | 0.00% |
| **COMPONENT 4: DISASTER RISK REDUCTION AND MANAGEMENT** | |  |  |  |  |  |  |  |  |
|  | **Sub-component 4.1 - Provision of nutrition dense inputs packages for farmers** |  |  |  |  |  |  |  |  |
| C41A001 | Procure and allocate landim goats for smallholder livestock herders - RPSF / COVID-19 fast-tracking | # of animals of local breeds allocated | animal | 1,700 | 1,700 | 100.00% | 1,700 | 1,700 | 100.00% |
| C41A002 | Procure and allocate landim chickens for smallholder farmers | # of animals of local breeds allocated | animal | 7,800 | 7,800 | 100.00% | 7,800 | 7,800 | 100.00% |
| C41A003 | Procure and allocate animal drawn carts - RPSF / COVID-19 fast-tracking (PQG 128) | # of mechanization kits allocated | kit | 80 | 80 | 100.00% | 80 | 80 | 100.00% |
| C41A004 | Carry out minor civil works for operationalization of irrigation schemes in collaboration with FAO NsWP | # of irrigation kits supplied and installed | kit | 2 | 1 | 50.00% | 2 | 1 | 50.00% |
| C41A005 | Finalize procurement and allocation of input support packages in Gaza province - RPSF / COVID-19 fast-tracking | # of smallholder farmers benefiting from agricultural inputs and/or technological packages | producer | 2,000 | 1,000 | 50.00% | 2,000 | 1,000 | 50.00% |
| C41A006 | Procure and allocate input support packages in RPSF districts - RPSF / COVID-19 fast-tracking | # of smallholder farmers benefiting from agricultural inputs and/or technological packages | producer | 22,700 | 10,100 | 44.49% | 22,700 | 10,100 | 44.49% |
| C41A007 | Disseminate nutrition aspects (and other value chain relevant topics) via rural radio - RPSF / COVID-19 fast-tracking in collaboration with CIP and FAO NsWP | minutes of radiotransmission | minute | 278 | 0 | 0.00% | 278 | 0 | 0.00% |
| C41A008 | Carry out culinary and soap making demonstrations for women groups - RPSF / COVID-19 fast-tracking in collaboration with CIP and FAO NsWP (PQG 78) | # of FO and MSMEs supported | entity | 100 | 30 | 30.00% | 100 | 30 | 30.00% |
| C41A009 | Procure and allocate COVID 19 hygiene utilities and PPE, including equipment for sanitation in rural markets - RPSF / COVID-19 fast-tracking | # of kits allocated and/or installed | kit | 10 | 10 | 100.00% | 10 | 10 | 100.00% |
| C41A010 | Procure and allocate culinary demonstration kits - RPSF / COVID-19 fast-tracking | # of kits allocated and/or installed | kit | 30 | 30 | 100.00% | 30 | 30 | 100.00% |
| C41A011 | Promote visibility and advocacy events on nutrition and hygiene - RPSF / COVID-19 fast-tracking in collaboration with CIP and FAO NsWP | # of knowledge management events, meetings or workshops organized | policy tool | 1 | 0 | 0.00% | 1 | 0 | 0.00% |
|  | **Sub-component 4.2 - Facilitated access to markets and post-harvest technologies** |  |  |  |  |  |  |  |  |
| C42A001 | Finalize procurement and allocation of working kits for local service providers - RPSF / COVID-19 fast-tracking | # of local agriculture service providers equipped | service provider | 190 | 277 | 145.79% | 190 | 277 | 145.79% |
| C42A002 | Procure and distribute post-harvesting and hermetic bags for smallholder farmers in RPSF districts - RPSF / COVID-19 fast-tracking | # of 50 kg hermetic bags allocated | bag | 13,160 | 1,360 | 10.33% | 13,160 | 1,360 | 10.33% |
|  | **Sub-component 4.3 - Targeted funds for rural financial services** |  |  |  |  |  |  |  |  |
| C43A001 | Develop a grants manual for PROCAVA - RPSF / COVID-19 fast-tracking | # of knowledge transfer tools developed | tool | 1 | 1 | 100.00% | 1 | 1 | 100.00% |
|  | **Sub-component 4.4 - Delivering agriculture-related information through digital services** |  |  |  |  |  |  |  |  |
| C44A001 | Produce knowledge transfer tools (manuals, booklets, leaflets, brochures) - RPSF / COVID-19 fast-tracking | # of technological packages, training materials and/or guidelines developed | package | 14 | 16 | 114.29% | 14 | 16 | 114.29% |
| C44A002 | Organize the National Planning and M&E Plan validation workshop - RPSF / COVID-19 fast-tracking | # of knowledge management events, meetings or workshops organized | policy tool | 3 | 0 | 0.00% | 3 | 0 | 0.00% |
| C44A003 | Select and train crop promoters and seed producers - RPSF / COVID-19 fast-tracking | # of local agriculture service providers trained | service provider | 477 | 272 | 57.02% | 477 | 272 | 57.02% |
| C44A004 | Operationalize ODK by entering into an official agreement with SDAE - RPSF / COVID-19 fast-tracking | # of districts targeted | district | 20 | 0 | 0.00% | 20 | 0 | 0.00% |
| sC44A005 | Purchase and allocate mobile devices to representatives of Farmer Organizations for distance learning for farmers, IT | # of electronic data collection and retrieval devices allocated | device | 94 | 100 | 106.38% | 94 | 100 | 106.38% |
| C44A006 | Collect baseline data for RPSF beneficiaries in collaboration with PROCASUR SPARK | # of studys, surveys and/or reports delivered | study | 1 | 0 | 0.00% | 1 | 0 | 0.00% |
| C44A007 | Procure emergency printers, scanners and laptops for NPMU | # of studys, surveys and/or reports delivered | study | 3 | 3 | 100.00% | 3 | 3 | 100.00% |
| C44A008 | Purchase motorbikes for RPSF districts | # of motorbikes procured and allocated | motorbike | 27 | 27 | 100.00% | 27 | 27 | 100.00% |
| C44A009 | Procure and allocate single cab vehicles for RPSF districts | # of vehicles procured and allocated | vehicle | 7 | 7 | 100.00% | 7 | 7 | 100.00% |
| C44A010 | Train Programme Staff on computer literacy: word processing, presentations and spreadsheets, GIS, including online and software subscriptions (PQG 90) | # of public and private entity staff trained | technician | 42 | 1 | 2.38% | 42 | 1 | 2.38% |